

Cullinet Software, Inc., Skyline Plaza #4, 5th Floor, 5113 Leesburg Pike, Falls Church, VA 22041, Telephone: (703) 820-2000

Cullinet

Government Systems Division

February 5, 1987

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[Redacted]
 Contracting Office Technical Representative
 Office of Information Technology
 Central Intelligence Agency
 Washington, D.C. 20505

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 We would like to highlight the results of our recent meetings and activities which will lead to the implementation of the Cullinet Application Software.

The implementation of applications will support the CLAS and BARS projects and is targeted to Initial Operating Capability in October, 1988. In addition to the application and system software detailed below, Cullinet recommends that specific education classes, full time dedicated support personnel and automated implementation tools be used to meet the Agency's objectives.

The software products and services being proposed are:

A. Application Software

<u>Application Modules</u>	<u>Purchase Price</u>	<u>Monthly Renewals</u>	<u>Education Units</u>	<u>Support Units</u>
Accounts Payable	\$ 70,000	\$ 583.33	20	3
Purchasing	70,000	583.33	15	3
Funds Control *	70,000	583.33	10	3
Inventory Control	70,000	583.33	10	3
Bill of Material	70,000	583.33	10	3
Order Entry	70,000	583.33	15	3
	\$420,000	\$3,499.98	80	18
Less GSA 40% discount	168,000			
Net Price	\$252,000			

B. System Software

<u>Software Module</u>	<u>Purchase Price</u>	<u>Monthly Renewals</u>	<u>Education Units</u>	<u>Support Units</u>
Information Center Management System	\$ 75,000	\$ 625.00	20	7

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